



YMCA OF GREATER MIAMI
Annual Report 2009

**ALWAYS HERE
FOR OUR
COMMUNITY**

**FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**



**YMCA OF GREATER MIAMI
ASSOCIATION OFFICE AND
CHILDREN'S SERVICES**
730 NW 107 Avenue, Suite 200
Miami, FL 33172
ymca@ymcamiami.org
P 305 357 4000
Children's Services P 305 357 6622

**HOMESTEAD FAMILY CENTER
AND PRESCHOOL**
1034 NE 8 Street
Homestead, FL 33030
P 305 248 5189
Preschool P 305 247 0393

SOUTH DADE FAMILY CENTER
9355 SW 134 Street
Miami, FL 33176
P 305 254 0310

UPPER KEYS FAMILY CENTER
PO BOX 2831
KEY LARGO, FL 33037
P 305 453 3422

**VILLAGE OF ALLAPATTAH FAMILY
CENTER AND PRESCHOOL**
2370 NW 17 Avenue
Miami, FL 33142
P 305 635 9622
Preschool P 786 422 7504

**YMCA MARTIN LUTHER KING JR.
PRESCHOOL**
2000 NW 62 STREET
MIAMI, FL 33147
P 305 636 1844

www.ymcamiami.org



What does it mean to support the Y?



Brian P. Mormile



Alfred Sanchez

YMCA of Greater Miami Board of Directors 2010

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Alfred Sanchez, President and CEO

It means that you care about strengthening the foundations of your community. **It means you have joined in our mission to deliver – not just promise – lasting social change to the Miami community.**

To achieve this lasting social change, the Y is changing too. We are changing the way we tell our story to broaden our impact. We want to send the message that the Y isn't just the name on a building. We're a spirit, a movement, and a cause, as diverse and vibrant as the communities we serve.

We have united around our three areas of focus: **youth development, healthy living, and social responsibility.** What better way to demonstrate our commitment than the creation of our new Village of Allapattah Family Center. This monumental strategic initiative is part of "Village Allapattah," a comprehensive, multigenerational community providing affordable housing, health and wellness, and onsite child care to one of Miami's neediest communities. Most of the hard-working families living in the one-, two-, and three-bedroom units earn less than \$38,000, and their rent is set on a sliding scale based on what they can afford. It has been truly inspiring to watch you and other members of our community join hands to bring this project to fruition.

This world is unpredictable, but one thing is certain – the Y will remain dedicated to building healthy, confident, connected, and secure children, adults, families, and communities. We thank you for your support.

In Service,

Brian P. Mormile
Chair, Board of Directors
YMCA of Greater Miami

Alfred Sanchez
President and CEO
YMCA of Greater Miami

Nurturing the potential of every child and teen.



SUMMER LEARNING

We strive to ignite our children's unique imaginations throughout the summer months. In 2009, we offered a special Zoology Camp, partnering with Zoo Miami, where campers went "behind the scenes," working with zookeepers and learning about animals. Our signature Jr. Marine Biology Camp on Virginia Key Beach served more children than ever before during this summer-by-the-sea program.

OUTREACH

Our community's youth grow in spirit, mind and body at new Y partner programs. Our outreach programs include 2009's summer camp at Kerr Memorial Methodist Church, and 2010's at Sweet Home Missionary Baptist Church. Our "Girls on the Run" program in Homestead helped over 100 girls build self-respect, and adopt a healthy lifestyle through running.

SCHOOL READINESS

Our youngest members begin life-long learning in our three preschools serving families in Homestead, Liberty City and Allapattah. Our Y celebrated its 8th decade of service to our children of Allapattah with the 2010 re-opening of its preschool, ready to serve 120 new toddlers and pre-kindergarten students.

ACADEMIC ENRICHMENT

Parents have peace of mind with their children in Y Afterschool programs, where over 7,000 youth are safe and cared for. Five new schools were added in 2009, as well as new activities including baseball, flag football, and swim lessons.



Improving our community's health and well-being.

HEALTHY LIFESTYLES

Thirty-eight thousand people are healthier this year thanks to our Y. Members, 16,000 strong, enjoy group exercise, boot camps, swimming, and sports at our three Family Centers. Another 12,000 children benefit from fitness and nutrition programs in afterschool and preschool child care, as well as in our popular youth sports programs, including basketball, soccer, tennis, dance, martial arts and more. Together with our partners, an additional 10,000 people come to the Y for health screenings, nutrition programs and special events.

WELLNESS & RECREATION

Our Y's ability to improve the community's health depends on the reach and the depth of our programs. In just one year we opened the brand new Village of Allapattah Family Center and received approval for expanding our South Dade Family Center. The Allapattah Center offers membership, youth sports, teen programs and preschool child care to a neighborhood in desperate need of enriching family-oriented programs. Our South Dade Center is embarking on a fantastic journey that will serve three times as many families and offer more health, wellness, youth and family programs than ever before.



FAMILY TIME

Families love spending time together in active pursuits such as "Healthy Kids Day" each April, "Work Out Before You Pig Out" on Thanksgiving Day, Adult and Youth Boot Camps, Family Yoga and more. Our Silver Sneakers® members ventured out in 2009 to "Circus Fit," hosted by the Ringling Bros. and Barnum and Bailey Circus, where members joined in with clowns and performers in fun activities that keep them limber. Youth Sports at the Y bring the whole family together to cheer for each other and enjoy time together. Some parents even coach a season or two.



Giving back and providing support to our neighbors.

QUALITY OF LIFE

Our Y is a national model for meeting the need for safe, quality, affordable housing in our most economically-challenged neighborhoods. Through creative partnerships, our Y developed the "Village" concept that began with the Village of Allapattah, a combination of affordable housing and a Family Y and preschool. We celebrated the end of 2009 with a ribbon cutting and rang in the new year with a community grand opening event. We have also embarked on "Village Carver" in Little Haiti that is slated for 3 affordable housing towers.

GRASSROOTS PARTNERSHIPS

Partnerships are at the heart of how the Y is able to achieve its impact in communities. A unique collaboration developed in 2009 between our Y, the developers of Village Carver, and the Lemon City Cemetery Community Corporation in achieving historic designation of the Lemon City Cemetery discovered during construction. We are proud that together we are able to provide needed affordable housing, as well as a park and memorial for families to learn about their heritage and the story of our community. The partnership was also honored by the Dade Heritage Trust in 2010.

COMMUNITY RESOURCE

Our Y continues to be known as a center of community through our work with other local agencies. Hundreds of families receive free help with tax preparation through the IRS Volunteer Tax Assistance Program. This year our Centers hosted the US Census Bureau and the Miami-Dade County Elections Department, serving as a hub for the community. Many groups, including breast cancer awareness programs, also call the Y home.

GIVING

We count on the generosity of the community to serve our neighbors. In 2009 our volunteers helped us raise over \$36,000 at Casino Night for youth programs in South Dade and Homestead. Our Strong Kids Campaign provided almost \$500,000 so that more children and families can be a part of life-changing Y programs. Together with support from our members and partners, we make an impact daily in the lives of children and families, and in our community.



YMCA of Greater Miami Contributors 2009

Our Y's new "Adopt-A-School" program puts our kids and corporate partners together in support of youth scholarships.

Baker Concrete Construction



Odebrecht USA

\$50,000+
Odebrecht USA

\$25,000 - \$49,999

Baker Concrete Construction
Cruise Industry Charitable
Foundation
Flagler Development Group, Inc.
Florida Power & Light
Goldsmith Family Foundation
MCM-Munilla Family Foundation
Swerdlow Group
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Thunder Electrical Contractors

\$10,000 - \$24,999

Andrew Stearns
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Florida Power and Light

Assurant
Avmed Health Plans
Calder Race Course
Carnival Cruise Lines
Daniel & Trish Bell
Dynalectric Company
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Railworks Track Systems
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Shoma Development Corporation
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T.Y. Lin International / H.J. Ross
Waste Management Inc. of Florida

\$5,000 - \$9,999

U.S. Trust / Bank of America
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\$100 - \$249

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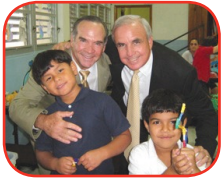
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Florida Keys Periodontics
 Francis Cromartie
 Francisco Fernandez
 Francisco Gozalo
 Frank Fuentes
 Frank Jantzen
 Fred Zoller
 Gabriel Prats
 Gary Held
 Gerald Millender
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 Vilma Elizabeth Quintela
 Vivian Calzadilla
 William Andersen

We wish to apologize for any errors, omissions or misspellings on our part. We do our best to get it right, but occasionally we miss the mark. Each gift is very important to us and those we serve.

Grant Sources

\$1 million +

The Children's Trust

\$100,000 - \$1 million

United Way of Miami-Dade County

\$50,000 - \$99,999

Miami Dade County

Empowerment Zone

Miami Dade County Office
 of Grant Coordination

\$25,000 - \$49,999

JCPenney Afterschool Fund

Ocean Reef Foundation

Peacock Foundation, Inc.

Publix Super Markets Charities

Fisher Island Philanthropic Fund

Under \$24,999

Kiwanis Youth Foundation
 (Paul Zee Trust)

M. A. Cargill Foundation

Miami Dade County Department
 of Cultural Affairs

Monroe County

The Keys Children's Foundation, Inc.

Target Stores

The Carrie Meek Foundation

Tylenol

YMCA of the USA

In-Kind Donations

Alfred Sanchez

Bacardi, USA

Blue Cross Blue Shield of Florida

Celebrity Cruises

Community Newspapers

Cowen Design

Deborah Gray Mitchell Photography LLC

Fred Jackson

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IBM

Miami Dade County Public Schools

Prime Translations

rbb Public Relations

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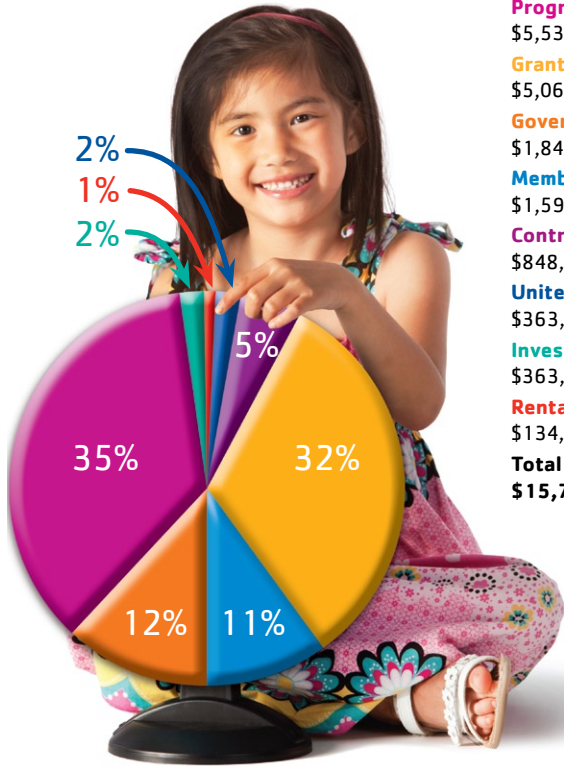
The Arnold Creative Group

YMCA of Greater Miami

Statement of Financial Position

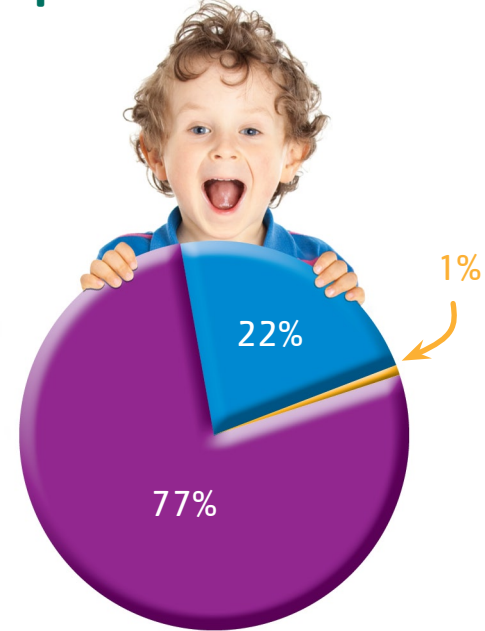
December 31 - All Funds	2009	2008
ASSETS		
Cash and Cash Equivalents	\$ 1,107,098	\$ 1,046,458
Accounts Receivable	553,580	487,194
Pledges Receivable	205,824	155,651
Investments	3,431,338	5,374,144
Prepaid Insurance	496,962	615,835
Other Prepaid Expenses	33,765	52,230
Total Current Assets	5,828,567	7,731,512
Property and Equipment	9,878,535	3,818,159
Other Assets	74,556	37,883
Total Assets	\$ 15,781,658	\$ 11,587,554
LIABILITIES		
Accounts Payable	\$ 673,444	\$ 505,526
Current Portion of Notes Payable	78,523	38,673
Accrued Payroll	285,130	233,667
Deferred Revenue	202,949	162,054
Deferred Rental Income	78,040	
Short-Term Borrowings	328,698	385,975
Other Accrued Expenses	118,952	137,324
Total Current Liabilities	1,765,736	1,463,219
Notes Payable, Net of Current Portion	1,399,585	1,315,178
Deferred Rental Income, Net of Current Portion	2,503,951	
Total Liabilities	5,669,272	2,778,397
NET ASSETS		
Unrestricted	7,951,180	6,506,183
Temporarily Restricted	2,121,162	2,267,927
Permanently Restricted	40,044	35,047
Total Net Assets	10,112,386	8,809,157
Total Liabilities and Net Assets	\$ 15,781,658	\$ 11,587,554

Support & Revenue 2009



Program Service Fees	\$5,537,225
Grants and Bequests	\$5,068,468
Government Grants	\$1,846,713
Membership Dues	\$1,591,797
Contributions	\$848,050
United Way	\$363,491
Investment Income (Loss)	\$363,081
Rental Income	\$134,137
Total Support & Revenue	\$15,752,962

Expenses 2009



Program Service	\$11,070,886
Management and General	\$3,211,283
Fundraising	\$167,564
Total Expenses	\$14,449,733



YMCA OF GREATER MIAMI

730 NW 107 AVENUE, SUITE 200 MIAMI, FL 33172

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